

Austin Travis County Sobriety Center

Key Milestone Timelines

Wednesday, February 08, 2017

		FY 16-17									FY 17-18							
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Milestone																		
Sobriety Center Facility																		
1	Approve Travis County schematic documents	8-Mar-17																
2	Complete design documents																	
3	Medical Examiner move out completed	1-Aug-17																
4	Conduct Tenant improvements completed	31-Mar-18																
5	Facility ready for staff move-in	15-Apr-18																
6	Sobriety Center opens	1-May-18																
Executive Director Recruitment																		
7	Approve selection of recruiting consultant	1-Jul-17																
8	Conduct recruiting process	1-Aug-17																
9	Executive Director begins	1-Jan-18																
FY17 Budget																		
10	LGC Approves FY17-18 LGC Budget	12-Apr-17																
11	Financial Forecast to Council	19-Apr-17																
12	City Budget Approved	31-Aug-17																